## **EXHIBIT A**

## 2010 DRAINAGE, BRIDGE AND POND FEES – CITY OF COLORADO SPRINGS EFFECTIVE JANUARY 1, 2010

	DBPS	Drainage	Bridge	Pond Land	Pond Facility
Basin Name	Year	Fee/Acre	Fee/Acre	Fee/Acre	Fee/Acre
19th Street	1964	\$3,158			
21st Street	1977	\$4,822			
Bear Creek	1980	\$3,103	\$292		
Big Johnson, Crews	1991	\$12,004	\$987	\$241	
Black Squirrel Creek	1989	\$10,997	\$1,256	\$789	
Camp Creek	1964	\$1,778			
Cottonwood Creek <sup>1</sup>	2000	\$11,821	\$886		
Douglas Creek	1981	\$10,084	\$223		
Dry Creek <sup>2</sup>	1966	\$0			
Fishers Canyon <sup>3</sup>	1991	\$0			
Fountain Creek <sup>4</sup>	n/a	VAR			
Kettle Creek <sup>5</sup> Old Ranch Trib.	2001	\$0			
Little Johnson	1988	\$10,476		\$1,227	
Mesa	1986	\$8,384			
Middle Tributary	1987	\$5,482		\$1,121	
Miscellaneous <sup>6</sup>	n/a	\$9,330			
Monument Branch <sup>11</sup>	1987	\$0		\$0	
North Rockrimmon	1973	\$4,823			
Park Vista	2004	\$13,404			
Peterson Field	1984	\$10,129	\$467		
Pine Creek <sup>7</sup>	1988	\$0.00			
Pope's Bluff	1976	\$3,210	\$549		
Pulpit Rock	1968	\$5,317			
Sand Creek <sup>8</sup>	1995	\$9,632	\$596	\$1,070	\$2,881
Shooks Run <sup>9</sup>	1991	\$0			
Smith Creek <sup>10</sup>	2002	\$0			
South Rockrimmon	1976	\$3,770			
Southwest Area	1984	\$10,554			
Spring Creek	1968	\$8,315			
Templeton Gap	1977	\$5,483	\$60		
Windmill Gulch	1991	\$11,040	\$224	\$3,055	

<sup>&</sup>lt;sup>1</sup> Cottonwood Creek drainage fee consists of two components (capital improvements and land) that are adjusted annually using different procedures but are combined together for collection purposes. The 2010 fee is \$11,821 per acre with \$8,879 for capital improvements and \$2,942 for land. The \$11,821 drainage fee includes \$567 that is due in cash only and credits for prior facility construction can <u>not</u> be used to offset this fee. The \$567 per acre fee will be deposited into a separate City fund known as the "Cottonwood Creek Surcharge" fund.

<sup>&</sup>lt;sup>2</sup> Dry Creek is a closed basin per City Council Resolution No. 118-08 on June 24, 2008

<sup>&</sup>lt;sup>3</sup> Fishers Canyon is a closed basin per City Council Resolution No. 74-08 on April 22, 2008.

<sup>&</sup>lt;sup>4</sup>Pursuant to the recommendation of the Subdivision Storm Drainage Board adopted at its meeting of September 15, 1977, there are exempted and excluded from the provisions of this part construction of the main Fountain Creek Channel from the confluence of Fountain Creek with Monument Creek northwest to the City limits. Land developments taking place adjacent to Fountain Creek shall remain responsible for dedicating rights of way necessary for the channelization of Fountain Creek, and the developers shall continue to pay to the City as a condition of subdivision plat approval the applicable drainage fees. Drainage fees are required in accordance with the appropriate basin study.

<sup>&</sup>lt;sup>5</sup> Kettle Creek Old Ranch Tributary is a closed basin per City Council Resolution 139-02 on August 27, 2002.

<sup>&</sup>lt;sup>6</sup> Miscellaneous fee is assessed on unstudied areas and the Roswell and Westside Basins.

<sup>&</sup>lt;sup>7</sup> Pine Creek is a closed basin per City Council Resolution No.236-88 on December 13, 1988.

<sup>&</sup>lt;sup>8</sup>Sand Creek Detention Pond #2 Surcharge (Ridgeview and Indigo Ranch) = \$1,045/ac. for 2010. Sand Creek Pond fees include two components, one for facility construction costs and one for land dedication costs, the total Pond fee within Sand Creek is \$3.951.

<sup>&</sup>lt;sup>9</sup> Shooks Run is a closed basin pursuant to the recommendation of the Drainage Board, adopted at its meeting on October 15, 1963.

<sup>&</sup>lt;sup>10</sup> Smith Creek is a closed basin per City Council Resolution 140-02 on August 27, 2002

<sup>&</sup>lt;sup>11</sup> Monument Branch Basin is a closed basin per City Council Res. 177-10 on October 12, 2010